

BUDGET UPDATE & YEN EXCHANGE



BUDGET UPDATE

Total Estimated Trip Cost		\$	366,366.78
Fundraising		\$	15,000.00
ONK Grant (\$150/student)		\$	12,450.00
Net to cover		\$	338,916.78
Chaperone Payments	19 @ \$3050	\$	64,050.00
Remaining		\$	274,866.78
Number of Students			83
Deposit Needed per Student		\$	3,311.65

Current trip deposits required of \$3200/student. Will likely require another \$150-\$200 as a final payment based on the above.

Fukuno Estimate

Student Participants		Actual #	Cost Per Student	Total	
Fukuno					
Airfare	36 students, 9 chaperones, 3 trip directors	48	\$ 1,500	\$ 72,000	\$ 121,800
Transport in Japan	Airport to Hotel, Hotel to Fukuno, Fukuno to Kyoto, Kyoto to Nagashima, Nagashima to Airport	48	\$ 300	\$ 14,400	
Lodging in Japan	6 Hotel Nights @ \$120/night	48	\$ 720	\$ 34,560	
Meals in Japan	\$15/day per person (breakfast at hotel) 5 days	48	\$ 75	\$ 3,600	
Activities	Includes Fukuno party	48	\$ 200	\$ 9,600	
Meals in the US (layovers)		84	\$ 10	\$ 840	

Kobe Estimate

Student Participants		Actual #	Cost Per Student	Total	
Kobe					
Airfare	32 students, 8 chaperones, 2 trip directors	42	\$ 1,900	\$ 79,800	\$ 124,761
Transport in Japan	KIX to Kobe, Kobe to Himeji, Himeji to Nagashima, Nagashima to KIX	42	\$ 333	\$ 13,986	
Lodging in Japan	6 Hotel Nights @ \$120/night	42	\$ 720	\$ 30,240	
Meals in Japan	\$15/day per person (breakfast at hotel) 5 days	42	\$ 75	\$ 3,150	
Activities		42	\$ 80	\$ 3,360	
Meals in the US (lavovers)		73.5	\$ 10	\$ 735	

Sapporo Estimate

Student Participants		Actual #	Cost Per Student	Total	
Sapporo					
Airfare	15 students, 4 chaperones, 1 trip director	20	\$ 1,700	\$ 34,000	\$ 51,750
Transport in Japan		20	\$ 150	\$ 3,000	
Lodging in Japan	6 Hotel Nights @ \$120/night	20	\$ 720	\$ 14,400	
Meals in Japan	\$15/day per person (breakfast at hotel) 5 days	20	\$ 75	\$ 1,500	
Activities		20	\$ 150	\$ 3,000	
Meals in the US (layovers)	Assume 75% of students return	35	\$ 10	\$ 350	

Other Trip Related Costs

Trip Director Stipends				
Trip Director Stipends	Mogi, Ando, Uchida	3	\$ 1,750	\$ 5,250
Assistant Trip Director Stipend	Niki-Breyfogle, Kawasaki sensei	2	\$ 1,250	\$ 2,500
Teacher in Residence Stipend	Jaina	1	\$ -	\$ -
Other Trip Costs				
Contribution to Omiyage gifts (1 per host family)	1 family per chaperone, doubles in Fukuno & Kobe, Singles in Sapporo	70	\$ 60	\$ 4,200
T-shirts for travel & performances (3 per student)		110	\$ 45	\$ 4,950
Administrative Costs (planning of trip throughout the year)		83	\$ 150	\$ 12,450
Trip Coordinator - Alison Walcott, estimated				\$ 3,500
Mobile Hotspots	2 for Kobe & Fukuno, 1 for Sapporo	5	\$ 60	\$ 300
Cell Phone		4	\$ 65	\$ 260
Supplies (binders, etc)	Estimate			\$ 1,500
Contingency Funds	2.5% of budget (above numbers are generous)			\$ 8,936

YEN EXCHANGE

Current exchange rate

$$\text{\$}1 = \text{\yen} 107^*$$

*This is an estimate and the rate changes daily.

We recommend that students have \$150-\$250 USD in Yen for personal expenses and purchases of souvenirs and gifts to bring home.



EXCHANGE LOCATIONS

The following offer some of the best rates and lowest fees.

- [AAA](#)
- [Travelex](#)
- [Wells Fargo](#)
- [US Bank](#)
- [Bank of America](#)

For most of these, you can order Yen online and have it delivered for a \$10-\$15 fee.

